

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Beverly Atwood
Ken Buckmaster
Shane Burton
Gary Claridy
Bill Fergusson

Jerry Ford
T. Bubba Gregory
Landon Gulley
Richard Harsh
Rachel Jones

Gary Walsh
Dwight Jewell, Comm Chair
Stephen Chambers, Mayor
Amy Thomas, Budget Director

NOVEMBER 15, 2021 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Review Minutes from October 18, 2021 meeting
3. Elect Officers
4. County Trustee Report / Financial Summaries for October 2021
5. Budget Amendments

101 – COUNTY GENERAL

2022-101-16FB	Animal Shelter Director Compensation	\$	5,200
---------------	--------------------------------------	----	-------

Fund Balance Draw: Request to increase Animal Shelter Director Compensation to \$15/hr

2022-101-17	Veteran Services MOU w/ Sumner County	\$	5,000
-------------	---------------------------------------	----	-------

Entering into an MOU with Sumner County Veteran Services to have access to services in the County. Amount based on \$350 per diem, 2x a month, beginning January 2022. Amount rounded up to \$5,000.

2022-101-18FB	General Sessions Judge Compensation	\$	54,752.74
---------------	-------------------------------------	----	-----------

Fund Balance Draw: Per the Administration of Courts, the 2020 Census data has placed HTC in Class 6 and has ordered a salary increase effective **April 1, 2020**.

2022-101-19FB	Election – May 2022 Judicial Primaries	\$	17,984
---------------	--	----	--------

Fund Balance Draw: The Trousdale County Republican Party Executive Committee and the Trousdale County Democratic Party Executive Committee have each requested a county primary in May 2022 for the judicial offices on the August 2022 ballot. A primary election must be conducted in the same manner as a general election. The estimated amounts are based on the August 2020 general election actual costs.

2022-101-20G	Archives Grants	\$	8,070
--------------	-----------------	----	-------

The County Archives is the recipient of two grants from the State. Secretary of State Archives Development Grant \$675 for office supplies
TN State Library & Archives ARPA Grant Program \$7,395 for microfiche equipment

2022-101-21G	Senior Center GNRC Grant	\$	7,800
--------------	--------------------------	----	-------

GNRC Grant to the Senior Center portion to go towards compensation

118 – AMBULANCE SERVICES

2022-118-01	EMS Bonus Pay	\$	9,120
-------------	---------------	----	-------

Coming out of the Local Government Support Reserves. Overtime portion of the EMS pay omitted from the Bonus paid out on November 5, 2021.

6. Discussion items
 - A. Compensation Study Implementation
7. Public Comments
8. Adjourn